



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

ANNEXURE 20

TRANSFERS AND GRANTS TO EXTERNAL ORGANISATIONS

Description	2014/15	2015/16	2016/17	Current Year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year +1 2019/20	Budget Year +2 2020/21
R thousand									
Cash Transfers to Entities/Other External Mechanisms									
Cape Town Stadium Entity	-	-	-	-	-	-	70,160	68,696	67,162
Total Cash Transfers To Entities/Ems'	-	-	-	-	-	-	70,160	68,696	67,162
Cash Transfers to Organisations									
ABSA Cape Epic - Cape Epic PTY (LTD)	1,445	-	1,500	1,500	1,500	1,500	1,700	1,794	1,893
African Travel Week - Thebe Reed Exhibitions (Pty) Ltd	3,050	-	-	3,684	3,684	3,684	3,878	-	-
Andre Rieu Live in Cape Town - Andre Rieu Productions	-	-	-	-	-	-	500	-	-
Artscape	-	-	-	2,000	2,000	2,000	2,000	-	-
Baxter Theatre	-	800	-	2,000	2,000	2,000	2,000	-	-
BPeSA-Western Cape	2,462	2,500	2,000	4,644	4,644	4,644	7,000	-	-
Cape Clothing & Textile Cluster (CCTC)	-	20	-	-	-	-	500	-	-
Cape IT Initiative (CITI)	1,785	2,086	2,222	3,149	3,149	3,149	3,149	-	-
Cape Of Good Hope Spca	559	590	625	661	661	661	697	-	-
Cape Philharmonic Orchestra	-	1,500	1,500	-	-	-	1,500	-	-
Cape Town Big Walk - Keep the Dream T/A The Cape Town Big Walk	-	-	-	100	100	100	100	-	-
Cape Town Carnival - Cape Town Carnival NPC	1,860	1,900	-	2,842	2,392	2,392	2,992	-	-
Cape Town Cycle Tour - Cycle Tour Trust	185	-	-	2,000	2,000	2,000	2,000	-	-
Cape Town Fashion Council (CTFC)	650	500	-	930	930	930	930	-	-
Cape Town Fringe Festival - National Arts Festival Grahamstown NPC	-	-	-	550	1,550	1,550	1,000	-	-
Cape Town Funny Festival - Never say Never Public Relations CC T/A Eddy Cassar Public Relations	-	-	-	300	294	294	300	-	-
Cape Town Global Academy	-	-	-	-	-	-	500	-	-
Cape Town International Film Market - Cape Town International Film Market and Festival Pty Ltd	-	-	-	-	-	-	500	-	-
Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD	2,317	-	-	3,015	1,815	1,815	3,015	3,015	-
Cape Town International Kite Festival - Cape Mental Health	-	-	-	100	100	100	150	-	-
Cape Town Ladies Open - Southern Africa PGA Tour	-	-	-	200	200	200	200	-	-
Cape Town Marathon - Western Province Athletics	1,695	-	-	2,300	1,800	1,800	2,500	2,700	2,900
Cape Town Open - Southern Africa PGA Tour	-	-	-	-	-	-	2,000	1,700	1,500
Cape Town Pride Festival - OUTReach Africa	-	-	-	130	-	-	250	-	-
Cape Town Tens - Circle Way Trading 93 (Pty) Ltd	102	-	-	100	100	100	200	-	-
Cape Town Tourism Destination Marketing And Visitors	39,375	42,000	44,625	44,169	44,169	44,169	40,269	-	-
Community Chest Twilight Run - Community Chest	15	-	-	-	-	-	100	-	-
Community Events	-	-	-	-	-	-	2,000	-	-
Concerts in the Park - Concerts in the Park NPC	-	150	200	100	100	100	100	-	-
Craft and Design Institute (CDI)	-	-	-	-	-	-	2,447	-	-
Design Indaba - Interactive Africa (PTY)LTD	2,314	-	-	1,000	1,000	1,000	1,200	1,400	-
DSTV Mitchels Plain Festival - Circle of Life Trading (Sole proprietor)	195	-	-	300	300	300	300	-	-
Festival of Running - Hewat Athletics Club	-	-	-	-	-	-	20	-	-
FIA World Rallycross - International Management Group (UK) Ltd	-	-	-	2,000	2,000	2,000	2,000	2,000	-
FNB Cape Town One Run - Still Water Sport	-	-	-	108	108	108	150	-	-
Freedom Swim - Freedom Swim PTY (LTD)	-	100	50	-	-	-	50	-	-
Gordon'S Bay Winterland - Gordon'S Bay Business Forum	-	-	-	40	40	40	50	-	-
GreenCape Sector development Agency	-	2,000	-	5,914	5,914	5,914	5,914	-	-
ITU Triathlon World Cup & Multisport Weekend - Worldsport (PTY) LTD	2,000	-	-	1,200	1,200	1,200	1,500	-	-
Last Night of the Proms	35	-	-	-	-	-	45	55	-
Lipton Cup - Royal Cape Yacht Club	-	-	-	100	100	100	100	-	-
Mamre Festival - Mamre Wildflower Festival Committee	182	-	-	200	200	200	250	-	-
MAWLID - Mawlid South Africa (Pty)Ltd	68	-	200	200	100	100	150	-	-
Mayoral Events and MFMA Section 12 (Relief and Charitable contributions)	-	-	-	2,114	3,114	3,114	2,230	-	-
Mining Indaba - Euromoney Trading Limited	200	-	-	200	200	200	225	-	-
Minstrels, Malay Choirs & Christmas Bands	-	-	-	3,800	-	-	6,000	-	-
Mlabs (NPO)	-	-	-	-	-	-	250	-	-
Nelson Mandela Lecture - Nelson Mandela Foundation	1,353	-	-	-	-	-	2,000	-	-
New Years Eve Event - V & A Waterfront (PTY) Ltd	230	-	-	300	300	300	320	-	-
Old Mutual Two Oceans Marathon - Two Oceans Marathon NPC	118	-	-	1,000	1,000	1,000	1,500	-	-
Open Book Festival - Cape Town Literary Festival CC	150	-	-	100	100	100	100	-	-
Open Design - Rock City Foundation	-	-	-	-	-	-	400	-	-
Outurance Gun Run - Atlantic Athletic Club	-	-	-	150	150	150	150	-	-
SA Innovation Summit - SA Innovation Summit (Pty) Ltd	-	150	500	1,000	638	638	1,000	-	-
SANCCOB	-	9	5	325	325	325	325	325	-
Sarebi	-	-	1,000	-	-	-	799	-	-
Silent Walk - DeafSA Western Cape	-	-	-	20	-	-	20	-	-
Smart Procurement Supplier Development & Competition	-	-	-	-	-	-	528	-	-
South African Menswear Week - Group of Creatives SA	-	-	-	-	-	-	200	-	-
Suidoosterfees - Suidoosterfees NPC	466	564	496	500	500	500	500	500	-
The Cape Town Environmental Education Trust	-	-	-	-	-	-	1,028	-	-
The Greater Tygerberg Partnership	-	-	-	-	-	-	7,780	7,400	7,525
Tourism Development Framework- TDF	-	-	-	-	-	-	2,000	-	-
Toy Run - Toy Run Charity	-	-	-	-	-	-	50	-	-
Unallocated community ward allocations, key economic drivers events and outer years indicative allocations	-	-	-	9,718	21,433	21,433	34,276	153,921	176,040
Western Cape Clothing and Textile Service Centre (Clotex)	-	-	637	-	-	-	673	-	-
Western Cape Economic Development Partnership (WCEDP)	1,500	-	-	-	-	-	1,066	-	-
WPMA - Annual Marching Championship - Western Province Marching Association	-	-	-	150	116	116	250	-	-
TOTAL CASH TRANSFERS AND GRANTS	64,310	54,869	55,560	104,913	112,027	112,027	159,876	174,809	189,858
TOTAL TRANSFERS AND GRANTS	64,310	54,869	55,560	104,913	112,027	112,027	230,036	243,505	257,020